

Departmental Key Statistics

Thursday, December 05, 2013

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Business Sector / Department	Backlog	Current Eff	YTD Eff Mult	JTD Eff Mult	YTD Over Head Rate	Current Utilization	YTD Utilization	WIP @ Billing	Write-Offs @ Billing	Aged A/R Outstanding	Unbilled Receivables	Current Revenue	DSO Average Daily Sales	Billed DSO	UnBilled DSO	Total DSO
Testing	266,376	2.27	2.27	4.41	1.65	84.37	80.68	20,638	521,349	330,348	53,560	59,448	1,960.03	168.54	27.33	195.87
Environmental	1,855,467	2.80	2.80	3.42	1.78	89.05	79.37	1,832	21,365	419,780	273,403	205,638	6,780.01	61.91	40.32	102.24
Const. Mgt.	2,978,448	3.01	3.01	3.04	1.79	99.19	80.10	-	-	764,313	438,339	849,802	28,018.52	27.28	15.64	42.92
Engineering	1,592,933	2.84	2.84	2.90	1.76	90.80	85.89	3,106	33,490	224,716	362,550	246,905	8,140.63	27.60	44.54	72.14
Corporate Admin	-	-	-	-	-	3.18	1.83	-	-	-	-	-	-	-	-	-
Final Totals	6,693,225	2.78	2.78	3.52	1.75	80.21	69.61	25,577	576,204	1,739,157	1,127,852	1,361,793	44,899.20	38.73	25.12	63.85