

PROJECT BACKLOG REVIEW & FORECASTS

For the period 11/1/2013 - 11/30/2013

Project# / Name Concatenated	Phase# / Name Concatenated	Task#	Project / Task / Phase Name	Billing Client Name	Project Manager	Total Budget	JTD Revenue	Total Backlog	Labor Backlog	JTD Billed	JTD Unbilled	JTD WIP	Forecast Future Period 1	Forecast Future Period 2	Forecast Future Period 3	Forecast Future Period 4	Forecast Future Period 5	Forecast Future Period 6	Forecasted Labor Backlog	Remaining Labor Backlog	
12-161-Test Project 1	C01-Change Order 1	01	Task 1	Test Client	Eaglin, Mel	23,300	2,305	20,995	20,995		2,305	2,500	-	-	-	-	-	-	-	20,995	
12-161-Test Project 1	C01-Change Order 1	02	Task 2	Test Client	Eaglin, Mel	14,200		14,200	14,200				-	-	-	-	-	-	-	-	14,200
12-161-Test Project 1	C01-Change Order 1		Change Order 1	Test Client	Eaglin, Mel	37,500	2,305	35,195	35,195		2,305	2,500	-	-	-	-	-	-	-	-	35,195
12-161-Test Project 1	No Bill		No Bill	Test Client	Eaglin, Mel				(6,920)				-	-	-	-	-	-	-	-	
12-161-Test Project 1	ENV-Environmental		Work Plan Preparation	Test Client	Eaglin, Mel	45,781	45,740	41	15,939	45,740			-	-	-	-	-	-	-	-	15,939
12-161-Test Project 1	ENV-Environmental		Meetings	Test Client	Eaglin, Mel	12,393	12,393		1,863	12,393			-	-	-	-	-	-	-	-	1,863
12-161-Test Project 1	ENV-Environmental		Program Design	Test Client	Eaglin, Mel	14,326	14,326	()	(9,299)	14,326			-	-	-	-	-	-	-	-	
12-161-Test Project 1	ENV-Environmental		Environmental	Test Client	Eaglin, Mel	72,500	72,459	41	8,503	72,459			-	-	-	-	-	-	-	-	8,503
12-161-Test Project 1	ENG-Engineering	01	Meetings	Test Client	Eaglin, Mel	19,000	8,950	10,050	10,050	8,950			2,500	2,500	1,000	1,000	1,000	1,000	9,000	1,050	
12-161-Test Project 1	ENG-Engineering	02	Field Work	Test Client	Eaglin, Mel	210,000	211,679	(1,679)	177,700	211,522	158	78	20,000	5,000	-	-	-	-	25,000	152,700	
12-161-Test Project 1	ENG-Engineering	03	Review	Test Client	Eaglin, Mel	12,000	15,708	(3,708)	(925)	15,308	400		-	2,500	-	-	-	-	2,500		
12-161-Test Project 1	ENG-Engineering	04	Monitoring	Test Client	Eaglin, Mel	28,000		28,000	28,000				-	-	-	-	-	2,500	2,500	25,500	
12-161-Test Project 1	ENG-Engineering	05	Reporting	Test Client	Eaglin, Mel	31,000	5,360	25,640	25,808	4,160	1,200	1,800	-	8,000	8,000	2,000	2,000	2,000	22,000	3,808	
12-161-Test Project 1	ENG-Engineering		Engineering	Test Client	Eaglin, Mel	300,000	241,697	58,303	240,633	239,939	1,758	1,878	22,500	18,000	9,000	3,000	3,000	5,500	61,000	179,633	
12-161-Test Project 1	PRE-Pre-Planning		Planning	Test Client	Eaglin, Mel	12,100	12,097	3	433	12,097			-	-	-	-	-	-	-	433	
12-161-Test Project 1	PRE-Pre-Planning		Planning	Test Client	Eaglin, Mel	40,378	40,474	(96)	1,406	40,474			-	-	-	-	-	-	-	1,406	
12-161-Test Project 1	PRE-Pre-Planning		Planning	Test Client	Eaglin, Mel	52,478	52,571	(93)	1,839	52,571			-	-	-	-	-	-	-	1,839	
12-161-Test Project 1			Test Project 1	Test Client	Eaglin, Mel	462,478	369,032	93,446	279,250	364,969	4,063	4,378	22,500	18,000	9,000	3,000	3,000	5,500	61,000	225,170	
13-113-Test Project 3	ENV-Environmental	01	Monthly Monitoring	Test Client 2	Eaglin, Mel	14,000	12,249	1,752	3,152	11,147	1,102	1,252	1,500	1,500	1,500	1,500	1,500	1,500	9,000		
13-113-Test Project 3	ENV-Environmental	02	Quarterly Monitoring	Test Client 2	Eaglin, Mel	8,500	7,960	540	540	5,460	2,500	3,000	-	-	-	2,000	1,500	-	3,500		
13-113-Test Project 3	ENV-Environmental	03	Annual Monitoring	Test Client 2	Eaglin, Mel	20,000	19,533	467	1,883	19,533			-	-	-	-	-	-	-	1,883	
13-113-Test Project 3	ENV-Environmental	04	Annual Sampling	Test Client 2	Eaglin, Mel	9,500	9,394	106	170	9,394			-	-	-	-	-	-	-	170	
13-113-Test Project 3	ENV-Environmental	05	Quarterly Sampling	Test Client 2	Eaglin, Mel	14,000	9,536	4,464	5,757	8,763	772		2,000	1,500	-	2,000	1,500	-	7,000		
13-113-Test Project 3	ENV-Environmental		Environmental	Test Client 2	Eaglin, Mel	66,000	58,671	7,329	11,501	54,296	4,374	4,252	3,500	3,000	1,500	5,500	4,500	1,500	19,500		
13-113-Test Project 3			Test Project 3	Test Client 2	Eaglin, Mel	66,000	58,671	7,329	11,501	54,296	4,374	4,252	3,500	3,000	1,500	5,500	4,500	1,500	19,500		
PM or Department Totals			PM/Dept. Totals		Eaglin, Mel	528,478	427,703	100,775	290,750	419,266	8,437	8,630	26,000	21,000	10,500	8,500	7,500	7,000	80,500	225,170	