

Project Summary

08/10/12

For the period 7/28/12 - 8/24/12

	Total Budget	Backlog	JTD Hours	JTD Labor Cost	JTD Exp Cost	JTD Billed	JTD Unbilled	JTD Revenue	JTD Profit	JTD A/R	JTD Eff Mult	JTD Spent	WIP	Held	Write-Off's
123456															
600.01	7,500	3,845	38.00	1,779		3,655	-	3,655	1,876	1,000	2.05	6,120	343	343	2,122
600.02	6,500	1,600	12.50	1,402	750	4,900	-	4,900	2,748	1,900	2.96	6,704	402	112	1,402
600.99	1,500	500		325	100		1,000	1,000	575		2.77	2,175	1,000		175
<b>Total for 123456</b>	<b>15,500</b>	<b>5,945</b>	<b>50.50</b>	<b>3,506</b>	<b>850</b>	<b>8,555</b>	<b>1,000</b>	<b>9,555</b>	<b>5,199</b>	<b>2,900</b>	<b>2.48</b>	<b>14,999</b>	<b>1,745</b>	<b>455</b>	<b>3,699</b>
125677															
200.03	1,200	295	9.00	375		500	405	905	530		2.41	1,695	405		385
200.06	2,500	1,590	7.94	293		1,000	(90)	910	617		3.11	1,053	143		-
200.08	25,000	23,575	16.56	639		840	585	1,425	786	525	2.23	2,824	585		814
200.11	1,950	1,540		125	75		410	410	210		2.68	820	410		-
<b>Total for 125677</b>	<b>30,650</b>	<b>27,000</b>	<b>33.50</b>	<b>1,432</b>	<b>75</b>	<b>2,340</b>	<b>1,310</b>	<b>3,650</b>	<b>2,143</b>	<b>525</b>	<b>2.50</b>	<b>6,392</b>	<b>1,543</b>	<b>-</b>	<b>1,199</b>
135949															
600.01	1,000	-		350		1,000	-	1,000	650		2.86	1,175	-		175
600.99	7,500	4,550		1,000	75		2,950	2,950	1,875		2.88	6,062	2,950		162
602.02	5,000	-	22.00	1,718		5,000	-	5,000	3,282	2,500	2.91	5,662	550	35	112
602.99	8,000	4,825		1,500			3,175	3,175	1,675	1,175	2.12	6,401	3,175		51
<b>Total for 135949</b>	<b>21,500</b>	<b>9,375</b>	<b>22.00</b>	<b>4,568</b>	<b>75</b>	<b>6,000</b>	<b>6,125</b>	<b>12,125</b>	<b>7,482</b>	<b>3,675</b>	<b>2.64</b>	<b>19,300</b>	<b>6,675</b>	<b>35</b>	<b>500</b>
176288															
600.01	1,750	630	7.50	316	266	1,120	-	1,120	538	1,120	2.70	1,436	316	316	-
600.99	25,550	20,300		1,850			5,250	5,250	3,400	1,250	2.84	10,626	5,250		126
<b>Total for 176288</b>	<b>27,300</b>	<b>20,930</b>	<b>7.50</b>	<b>2,166</b>	<b>266</b>	<b>1,120</b>	<b>5,250</b>	<b>6,370</b>	<b>3,938</b>	<b>2,370</b>	<b>2.82</b>	<b>12,062</b>	<b>5,566</b>	<b>316</b>	<b>126</b>
<b>Final Totals</b>	<b>94,950</b>	<b>63,250</b>	<b>113.50</b>	<b>11,673</b>	<b>1,266</b>	<b>18,015</b>	<b>13,685</b>	<b>31,700</b>	<b>18,761</b>	<b>9,470</b>	<b>2.61</b>	<b>52,753</b>	<b>15,529</b>	<b>806</b>	<b>5,524</b>

This Report Displays:

WIP (Unbilled Time and Expense)

WIP (on Hold)

Write-Offs